

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
August 2010

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## SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	930	77.5	44.6%
State	7,021	585.1	46.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	31	4.8%	254	5.1%
Home	603	94.1%	4,669	93.2%
<b>Total Natural Environment Setting</b>	<b>634</b>	<b>98.9%</b>	<b>4,923</b>	<b>98.3%</b>
Special Purpose Center	2	0.3%	57	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	4	0.6%	23	0.0%
<b>Total</b>	<b>641</b>	<b>100.0%</b>	<b>5,008</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	105	221	281	60	667
	15.7%	33.1%	42.1%	9.0%	100%
State	723	1,496	2,258	626	5,103
	14.2%	29.3%	44.2%	12.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	285	177	41	164	667
	42.7%	26.5%	6.1%	24.6%	100.0%
State	2,550	1,361	196	996	5,103
	50.0%	26.7%	3.8%	19.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	108		
	Ongoing	667		
	Total	775	14	55.4
State	Intake	699		
	Ongoing	5,103		
	Total	5,802	120.5	48.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	105	10,234	1.03%
Birth to 3 yrs.	667	30,229	2.21%
St. Charles	355	14,354	2.06%
St. Louis City	338	15,875	1.75%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	403	17,855	2.26%
African-American/Not Hispanic	203	9,939	2.04%
Hispanic	36	1,446	2.49%
American Indian/Alaskan Native	0	120	0.00%
Asian/Pacific Islander	25	869	2.88%
<b>Total</b>	<b>667</b>	<b>30,229</b>	<b>2.21%</b>

Report as of: 8/23/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	<b>Data Not Available at this Time</b>		
State	<b>Data Not Available at this Time</b>		

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	98	193	338	109	738
	13.3%	26.2%	45.8%	14.8%	100%
State	723	1,496	2,258	626	5,103
	14.2%	29.3%	44.2%	12.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	98	12,129	0.81%
Birth to 3 yrs.	738	36,206	2.04%
St. Louis	712	36,206	1.97%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	924	77.0	48.6%
State	7,021	585.1	46.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	294	209	40	195	738
	39.8%	28.3%	5.4%	26.4%	100.0%
State	2,550	1,361	196	996	5,103
	50.0%	26.7%	3.8%	19.5%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	441	21,292	2.07%
African-American/Not Hispanic	241	11,327	2.13%
Hispanic	29	1,686	1.72%
American Indian/Alaskan Native	3	129	2.33%
Asian/Pacific Islander	24	1,772	1.35%
Total	738	36,206	2.04%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	31	4.2%	254	5.1%
Home	686	94.0%	4,669	93.2%
Total Natural Environment Setting	717	98.2%	4,923	98.3%
Special Purpose Center	7	1.0%	57	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	1	0.1%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	5	0.7%	23	0.0%
Total	730	100.0%	5,008	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	107	
	Ongoing	738	
	Total	845	49.7
State	Intake	699	
	Ongoing	5,103	
	Total	5,802	120.5
			48.1

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	3

Report as of: 8/23/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	290	24.2	42.1%
State	7,021	585.1	46.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	7	3.1%	254	5.1%
Home	192	85.7%	4,669	93.2%
<b>Total Natural Environment Setting</b>	<b>199</b>	<b>88.8%</b>	<b>4,923</b>	<b>98.3%</b>
Special Purpose Center	23	10.3%	57	1.1%
Hospital	2	0.9%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	23	0.0%
<b>Total</b>	<b>224</b>	<b>100.0%</b>	<b>5,008</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	23	62	107	33	225
	10.2%	27.6%	47.6%	14.7%	100%
State	723	1,496	2,258	626	5,103
	14.2%	29.3%	44.2%	12.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	98	61	13	53	225
	43.6%	27.1%	5.8%	23.6%	100.0%
State	2,550	1,361	196	996	5,103
	50.0%	26.7%	3.8%	19.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	23		
	Ongoing	225		
	Total	248	8	31.0
State	Intake	699		
	Ongoing	5,103		
	Total	5,802	120.5	48.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	1
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	23	4,414	0.52%
Birth to 3 yrs.	225	13,003	1.73%
Adair	13	883	1.47%
Audrain	18	1,178	1.53%
Clark	0	276	0.00%
Grundy	7	383	1.83%
Knox	1	135	0.74%
Lewis	7	349	2.01%
Lincoln	55	2,388	2.30%
Linn	9	520	1.73%
Livingston	7	548	1.28%
Macon	10	595	1.68%
Marion	27	1,241	2.18%
Mercer	4	135	2.96%
Monroe	7	313	2.24%
Montgomery	9	472	1.91%
Pike	14	663	2.11%
Putnam	2	179	1.12%
Ralls	1	356	0.28%
Schuyler	1	138	0.72%
Scotland	2	210	0.95%
Shelby	7	265	2.64%
Sullivan	3	296	1.01%
Warren	22	1,480	1.49%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	211	11,740	1.80%
African-American/Not Hispanic	10	672	1.49%
Hispanic	4	489	0.82%
American Indian/Alaskan Native	0	54	0.00%
Asian/Pacific Islander	0	48	0.00%
Total	225	13,003	1.73%

Report as of: 8/23/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	61	133	230	86	510
	12.0%	26.1%	45.1%	16.9%	100%
State	723	1,496	2,258	626	5,103
	14.2%	29.3%	44.2%	12.3%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	633	52.8	53.9%
State	7,021	585.1	46.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	296	124	35	55	510
	58.0%	24.3%	6.9%	10.8%	100.0%
State	2,550	1,361	196	996	5,103
	50.0%	26.7%	3.8%	19.5%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	48	9.5%	254	5.1%
Home	450	88.8%	4,669	93.2%
<b>Total Natural Environment Setting</b>	<b>498</b>	<b>98.2%</b>	<b>4,923</b>	<b>98.3%</b>
Special Purpose Center	8	1.6%	57	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	23	0.0%
<b>Total</b>	<b>507</b>	<b>100.0%</b>	<b>5,008</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	69		
	Ongoing	510		
	Total	579	10.5	55.1
State	Intake	699		
	Ongoing	5,103		
	Total	5,802	120.5	48.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	3
Physical Therapy	3
Special Instruction	0
Total NPA Authorizations	6

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	61	7,491	0.81%
Birth to 3 yrs.	510	22,267	2.29%
Andrew	10	601	1.66%
Atchison	4	179	2.23%
Buchanan	102	3,879	2.63%
Caldwell	12	380	3.16%
Clay	243	9,811	2.48%
Clinton	18	845	2.13%
Davies	4	371	1.08%
DeKalb	3	366	0.82%
Gentry	2	248	0.81%
Harrison	5	368	1.36%
Holt	4	169	2.37%
Nodaway	15	737	2.04%
Platte	79	3,354	2.36%
Ray	10	909	1.10%
Worth	2	50	4.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	413	18,798	2.20%
African-American/Not Hispanic	41	1,422	2.88%
Hispanic	42	1,426	2.95%
American Indian/Alaskan Native	0	142	0.00%
Asian/Pacific Islander	14	479	2.92%
<b>Total</b>	<b>510</b>	<b>22,267</b>	<b>2.29%</b>

Report as of: 8/23/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1153	96.1	51.7%
State	7,021	585.1	46.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	54	6.0%	254	5.1%
Home	834	93.1%	4,669	93.2%
<b>Total Natural Environment Setting</b>	<b>888</b>	<b>99.1%</b>	<b>4,923</b>	<b>98.3%</b>
Special Purpose Center	2	0.2%	57	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	6	0.7%	23	0.0%
<b>Total</b>	<b>896</b>	<b>100.0%</b>	<b>5,008</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	117	260	404	123	904
	12.9%	28.8%	44.7%	13.6%	100%
State	723	1,496	2,258	626	5,103
	14.2%	29.3%	44.2%	12.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	552	201	16	135	904
	61.1%	22.2%	1.8%	14.9%	100.0%
State	2,550	1,361	196	996	5,103
	50.0%	26.7%	3.8%	19.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	125		
	Ongoing	904		
	Total	1029	20.5	50.2
State	Intake	699		
	Ongoing	5,103		
	Total	5,802	120.5	48.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	117	13,656	0.86%
Birth to 3 yrs.	904	40,635	2.22%
Bates	17	673	2.53%
Cass	73	4,122	1.77%
Henry	25	843	2.97%
Jackson	738	31,440	2.35%
Johnson	16	2,274	0.70%
Lafayette	31	1,283	2.42%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	572	24,977	2.29%
African-American/Not Hispanic	241	9,097	2.65%
Hispanic	77	5,537	1.39%
American Indian/Alaskan Native	2	249	0.80%
Asian/Pacific Islander	13	775	1.68%
<b>Total</b>	<b>904</b>	<b>40,635</b>	<b>2.22%</b>

Report as of: 8/23/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	688	57.3	41.7%
State	7,021	585.1	46.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	6.0%	254	5.1%
Home	399	91.9%	4,669	93.2%
<b>Total Natural Environment Setting</b>	<b>425</b>	<b>97.9%</b>	<b>4,923</b>	<b>98.3%</b>
Special Purpose Center	7	1.6%	57	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.5%	23	0.0%
<b>Total</b>	<b>434</b>	<b>100.0%</b>	<b>5,008</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	67	144	205	34	450
	14.9%	32.0%	45.6%	7.6%	100%
State	723	1,496	2,258	626	5,103
	14.2%	29.3%	44.2%	12.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	207	141	6	96	450
	46.0%	31.3%	1.3%	21.3%	100.0%
State	2,550	1,361	196	996	5,103
	50.0%	26.7%	3.8%	19.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	56		
	Ongoing	450		
	Total	506	11	46.0
State	Intake	699		
	Ongoing	5,103		
	Total	5,802	120.5	48.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	1
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	67	7,082	0.95%
Birth to 3 yrs.	450	20,703	2.17%
Benton	17	500	3.40%
Boone	151	6,271	2.41%
Callaway	45	1,556	2.89%
Camden	14	1,415	0.99%
Carroll	4	320	1.25%
Chariton	10	289	3.46%
Cole	71	3,013	2.36%
Cooper	12	624	1.92%
Howard	9	346	2.60%
Miller	9	998	0.90%
Moniteau	10	670	1.49%
Morgan	8	866	0.92%
Pettis	43	1,910	2.25%
Randolph	31	1,032	3.00%
Saline	19	893	2.13%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	383	17,364	2.21%
African-American/Not Hispanic	44	1,777	2.48%
Hispanic	15	1,074	1.40%
American Indian/Alaskan Native	1	109	0.92%
Asian/Pacific Islander	7	379	1.85%
<b>Total</b>	<b>450</b>	<b>20,703</b>	<b>2.17%</b>

Report as of: 8/23/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	337	28.1	53.4%
State	7,021	585.1	46.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	16	6.0%	254	5.1%
Home	251	93.7%	4,669	93.2%
<b>Total Natural Environment Setting</b>	<b>267</b>	<b>99.6%</b>	<b>4,923</b>	<b>98.3%</b>
Special Purpose Center	0	0.0%	57	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.4%	23	0.0%
<b>Total</b>	<b>268</b>	<b>100.0%</b>	<b>5,008</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	34	79	125	30	268
	12.7%	29.5%	46.6%	11.2%	100%
State	723	1,496	2,258	626	5,103
	14.2%	29.3%	44.2%	12.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	141	71	9	47	268
	52.6%	26.5%	3.4%	17.5%	100.0%
State	2,550	1,361	196	996	5,103
	50.0%	26.7%	3.8%	19.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	268		
	Total	303	7	43.3
State	Intake	699		
	Ongoing	5,103		
	Total	5,802	120.5	48.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	4
Speech and Language Pathology	1
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	34	4,971	0.68%
Birth to 3 yrs.	268	14,670	1.83%
Barry	27	1,640	1.65%
Barton	9	494	1.82%
Cedar	5	507	0.99%
Dade	5	266	1.88%
Jasper	113	5,622	2.01%
Lawrence	30	1,541	1.95%
McDonald	14	1,093	1.28%
Newton	51	2,391	2.13%
St. Clair	2	273	0.73%
Vernon	12	843	1.42%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	228	12,035	1.89%
African-American/Not Hispanic	11	354	3.11%
Hispanic	24	1,822	1.32%
American Indian/Alaskan Native	1	262	0.38%
Asian/Pacific Islander	4	197	2.03%
<b>Total</b>	<b>268</b>	<b>14,670</b>	<b>1.83%</b>

Report as of: 8/23/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	827	68.9	37.7%
State	7,021	585.1	46.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	25	5.4%	254	5.1%
Home	432	93.9%	4,669	93.2%
<b>Total Natural Environment Setting</b>	<b>457</b>	<b>99.3%</b>	<b>4,923</b>	<b>98.3%</b>
Special Purpose Center	2	0.4%	57	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	23	0.0%
<b>Total</b>	<b>460</b>	<b>100.0%</b>	<b>5,008</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	85	145	188	58	476
	17.9%	30.5%	39.5%	12.2%	100%
State	723	1,496	2,258	626	5,103
	14.2%	29.3%	44.2%	12.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	275	114	12	75	476
	57.8%	23.9%	2.5%	15.8%	100.0%
State	2,550	1,361	196	996	5,103
	50.0%	26.7%	3.8%	19.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	58		
	Ongoing	476		
	Total	534	12	44.5
State	Intake	699		
	Ongoing	5,103		
	Total	5,802	120.5	48.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	85	8,661	0.98%
Birth to 3 yrs.	476	25,267	1.88%
Christian	67	3,362	1.99%
Dallas	12	730	1.64%
Douglas	9	479	1.88%
Greene	226	10,910	2.07%
Hickory	0	264	0.00%
Laclede	28	1,559	1.80%
Ozark	1	328	0.30%
Polk	22	1,269	1.73%
Stone	21	925	2.27%
Taney	30	1,993	1.51%
Texas	16	897	1.78%
Webster	30	1,724	1.74%
Wright	13	827	1.57%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	442	22,868	1.93%
African-American/Not Hispanic	18	784	2.30%
Hispanic	14	1,100	1.27%
American Indian/Alaskan Native	0	230	0.00%
Asian/Pacific Islander	2	285	0.70%
<b>Total</b>	<b>476</b>	<b>25,267</b>	<b>1.88%</b>

Report as of: 8/23/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	75	155	213	60	503
	14.9%	30.8%	42.3%	11.9%	100%
State	723	1,496	2,258	626	5,103
	14.2%	29.3%	44.2%	12.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	75	8,007	0.94%
Birth to 3 yrs.	503	23,869	2.11%
Crawford	15	1,027	1.46%
Dent	8	546	1.47%
Franklin	98	4,046	2.42%
Gasconade	4	541	0.74%
Iron	9	384	2.34%
Jefferson	199	9,033	2.20%
Maries	5	302	1.66%
Osage	15	558	2.69%
Phelps	34	1,724	1.97%
Pulaski	43	2,115	2.03%
St. Francois	57	2,505	2.28%
Washington	14	1,088	1.29%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	765	63.8	46.4%
State	7,021	585.1	46.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	211	181	12	99	503
	41.9%	36.0%	2.4%	19.7%	100.0%
State	2,550	1,361	196	996	5,103
	50.0%	26.7%	3.8%	19.5%	100.0%

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Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	10	2.0%	254	5.1%
Home	477	96.8%	4,669	93.2%
<i>Total Natural Environment Setting</i>	487	98.8%	4,923	98.3%
Special Purpose Center	5	1.0%	57	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	23	0.0%
Total	493	100.0%	5,008	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	83		
	Ongoing	503		
	Total	586	12	48.8
State	Intake	699		
	Ongoing	5,103		
	Total	5,802	120.5	48.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	485	22,008	2.20%
African-American/Not Hispanic	11	804	1.37%
Hispanic	5	680	0.74%
American Indian/Alaskan Native	0	128	0.00%
Asian/Pacific Islander	2	249	0.80%
Total	503	23,869	2.11%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	8
Physical Therapy	6
Special Instruction	0
Total NPA Authorizations	14

Report as of: 8/23/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	58	104	167	33	362
	16.0%	28.7%	46.1%	9.1%	100%
State	723	1,496	2,258	626	5,103
	14.2%	29.3%	44.2%	12.3%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	474	39.5	50.2%
State	7,021	585.1	46.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	191	82	12	77	362
	52.8%	22.7%	3.3%	21.3%	100.0%
State	2,550	1,361	196	996	5,103
	50.0%	26.7%	3.8%	19.5%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	1.7%	254	5.1%
Home	345	97.5%	4,669	93.2%
<b>Total Natural Environment Setting</b>	<b>351</b>	<b>99.2%</b>	<b>4,923</b>	<b>98.3%</b>
Special Purpose Center	1	0.3%	57	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.6%	23	0.0%
<b>Total</b>	<b>354</b>	<b>100.0%</b>	<b>5,008</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	362		
	Total	397	8.5	46.7
State	Intake	699		
	Ongoing	5,103		
	Total	5,802	120.5	48.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	58	5,714	1.02%
Birth to 3 yrs.	362	16,998	2.13%
Bollinger	10	438	2.28%
Butler	53	1,700	3.12%
Cape Girardeau	59	2,863	2.06%
Carter	7	255	2.75%
Dunklin	24	1,435	1.67%
Howell	19	1,647	1.15%
Madison	9	481	1.87%
Mississippi	15	550	2.73%
New Madrid	19	704	2.70%
Oregon	1	367	0.27%
Pemiscot	16	903	1.77%
Perry	14	776	1.80%
Reynolds	1	187	0.53%
Ripley	13	479	2.71%
Scott	39	1,822	2.14%
Shannon	0	322	0.00%
Ste. Genevieve	22	571	3.85%
Stoddard	31	1,092	2.84%
Wayne	11	406	2.71%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	307	14,399	2.13%
African-American/Not Hispanic	46	1,766	2.60%
Hispanic	8	606	1.32%
American Indian/Alaskan Native	0	131	0.00%
Asian/Pacific Islander	1	96	1.04%
<b>Total</b>	<b>362</b>	<b>16,998</b>	<b>2.13%</b>

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 8/23/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date